

**Table 1C. Four-Year Institutions: 5 % Increase Distributed by the Greater of the Student Production Model (Weighted by Level & Discipline) Recommendation or the General Revenue Portion of a 2.7 % Salary Increase**

2002-03				2003-04						2004-05			
Institution	2002-03 DF&A Forecast General Revenue Base (RSA, EETF, & WF2000)		Dollars Per FY 2001-02 FTE Student	The Greater of a Distribution Based on Student Production Model or a Distribution Based on a 2.7% Increase on General Revenue Portion of Salaries		Total 2003-04 [RSA, EETF, WF2000]	New \$ in 2003-04 from RSA	Percent Increase 2003-04 over 2002-03	New Dollars 2003-04 Per FY 2001-02 FTE Students	Pro-rata Share of 2003-04 New \$ from RSA	2003-04 Total \$ per FY 2001-02 FTE Student	3 Percent Increase 2004-05 over 2003-04	2004-05 New \$ from RSA
	FY 2001-02 FTE Students	Dollars Per FY 2001-02 FTE Student	Student Production Model	Salary Increase									
ASUJ	\$ 51,856,890 *	9,096	\$ 5,701	<b>(1,057,018)</b>	<b>\$838,065</b>	\$ 52,826,795 **	\$ 969,905	1.9%	\$ 107	5.6%	\$ 5,808	\$ 54,411,599	\$ 1,584,804
ATU	20,612,602	5,486	3,757	<b>6,665,821</b>	<b>\$360,203</b>	27,278,423	6,665,821	32.3%	1,215	38.8%	4,972	<b>28,096,776</b>	<b>818,353</b>
HSU	16,981,268	3,312	5,128	<b>(307,960)</b>	<b>\$328,038</b>	17,309,306	328,038	1.9%	99	1.9%	5,227	<b>17,828,585</b>	<b>519,279</b>
SAUM	12,966,705	2,911	4,455	<b>1,274,369</b>	<b>\$229,744</b>	14,241,074	1,274,369	9.8%	438	7.4%	4,893	<b>14,668,306</b>	<b>427,232</b>
UAF	95,145,509	14,579	6,526	<b>(1,160,083)</b>	<b>\$1,647,850</b>	96,793,359	1,647,850	1.7%	113	9.6%	6,639	<b>99,697,160</b>	<b>2,903,801</b>
UAFS	17,292,963	4,166	4,151	<b>960,698</b>	<b>\$361,957</b>	18,553,661 ***	1,260,698	7.3%	303	7.3%	4,454	<b>19,110,271</b>	<b>556,610</b>
UALR	46,813,323	8,786	5,328	<b>3,048,475</b>	<b>\$970,594</b>	49,861,798	3,048,475	6.5%	347	17.7%	5,675	<b>51,357,652</b>	<b>1,495,854</b>
UAM	10,831,598	2,233	4,851	<b>807,523</b>	<b>\$218,214</b>	11,639,121	807,523	7.5%	362	4.7%	5,213	<b>11,988,295</b>	<b>349,174</b>
UAPB	19,470,770	3,048	6,388	<b>334,730</b>	<b>\$303,220</b>	19,805,500	334,730	1.7%	110	2.0%	6,498	<b>20,399,665</b>	<b>594,165</b>
UCA	41,187,191	8,154	5,051	<b>844,837</b>	<b>\$719,383</b>	42,032,028	844,837	2.1%	104	4.9%	5,155	<b>43,292,989</b>	<b>1,260,961</b>
<b>Total</b>	<b>\$333,158,819</b>	<b>61,769</b>	<b>\$5,394</b>	<b>\$ 11,411,392</b>	<b>\$ 5,977,268</b>	<b>\$ 350,341,065</b>	<b>\$17,182,246</b>	<b>5.2%</b>	<b>\$ 278</b>	<b>100.0%</b>	<b>\$ 5,672</b>	<b>\$360,851,298</b>	<b>\$ 10,510,233</b>

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\* ASUJ 2002-03 General Revenue includes \$2,340,725 for ASU Marked Tree Technical Center.

\*\* ASUJ 2003-04 Total General Revenue includes \$45,920 which is a restoration of 50% of the Workforce 2000 loss in 2002-03 in addition it includes \$40,000 for ASU System.

\*\*\* UAFS includes \$300,000 toward assumption of the five ongoing baccalaureate programs formerly delivered by other four-year institutions